

**MUNICIPIO DE CHICHIMILÁ**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2018

| Concepto   | Egresos             |                                |                     |                    |                    | Subejercicio        |
|--|---------------------|--------------------------------|---------------------|--------------------|--------------------|---------------------|
|  | Aprobado            | Ampliaciones/<br>(Reducciones) | Modificado          | Devengado          | Pagado             |                     |
|  | 1                   | 2                              | 3 = (1 + 2)         | 4                  | 5                  |                     |
| <b>100 Municipio</b>                                       | <b>\$47,703,029</b> | <b>\$1,873,207</b>             | <b>\$49,576,236</b> | <b>\$7,113,811</b> | <b>\$7,113,811</b> | <b>\$42,462,424</b> |
| 101 Cabildo  | \$1,727,106         | \$0                            | \$1,727,106         | \$355,702          | \$355,702          | \$1,371,404         |
| 102 Presidencia  | \$8,301,907         | -\$329,999                     | \$7,971,908         | \$1,697,533        | \$1,697,533        | \$6,274,375         |
| 106 Seguridad Pública y Tránsito                           | \$6,612,044         | \$0                            | \$6,612,044         | \$1,296,227        | \$1,296,227        | \$5,315,817         |
| 107 Finanzas y Tesorería                                   | \$2,185,463         | \$530,000                      | \$2,715,463         | \$621,358          | \$621,358          | \$2,094,105         |
| 108 Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$25,558,515        | \$1,312,534                    | \$26,871,049        | \$2,205,838        | \$2,205,838        | \$24,665,211        |
| 110 Protección Civil                                       | \$188,390           | \$0                            | \$188,390           | \$25,336           | \$25,336           | \$163,054           |
| 111 Educación, Cultura y Deporte                           | \$742,966           | \$360,672                      | \$1,103,638         | \$513,396          | \$513,396          | \$590,242           |
| 112 Desarrollo Agropecuario                                | \$340,167           | \$0                            | \$340,167           | \$48,586           | \$48,586           | \$291,581           |
| 114 Salud y Bienestar Social                               | \$763,782           | \$0                            | \$763,782           | \$144,056          | \$144,056          | \$619,726           |
| 117 Jurídico   | \$548,471           | \$0                            | \$548,471           | \$95,329           | \$95,329           | \$453,142           |
| 118 DIF Municipal  | \$618,653           | \$0                            | \$618,653           | \$92,295           | \$92,295           | \$526,358           |
| 124 Acceso a la Información                                | \$115,565           | \$0                            | \$115,565           | \$18,155           | \$18,155           | \$97,410            |
| <b>Total del Gasto</b>                                     | <b>\$47,703,029</b> | <b>\$1,873,207</b>             | <b>\$49,576,236</b> | <b>\$7,113,811</b> | <b>\$7,113,811</b> | <b>\$42,462,424</b> |

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 C. FRANCISCO MEDINA MARTIN  
 EL PRESIDENTE MUNICIPAL

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 C. JOSE MARCOS UITZIL EK  
 EL SECRETARIO MUNICIPAL

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 C. FELIPE DE JESUS TUN MAY  
 EL TESORERO MUNICIPAL